

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	2,216,616

Service Consumption

Annual Passenger Miles	105,787,645
Annual Unlinked Trips	31,392,710
Average Weekday Unlinked Trips	101,866
Average Saturday Unlinked Trips	59,517
Average Sunday Unlinked Trips	32,900

Service Supplied

Annual Vehicle Revenue Miles	8,089,573
Annual Vehicle Revenue Hours	838,561
Vehicles Operated in Maximum Service	256
Vehicles Available for Maximum Service	337
Base Period Requirement	192

Financial Information

Fare Revenues Earned \$7,601,579

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$7,601,579
Local Funds	(25%)	15,604,865
State Funds	(0%)	0
Federal Assistance	(30%)	18,312,620
Other Funds	(33%)	20,324,764
Total Operating Funds Expended		\$61,843,828

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	9,018,966
Other Funds	(20%)	2,254,741
Total Capital Funds Expended		\$11,273,707

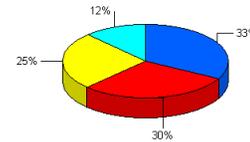
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,633,259
Materials and Supplies	12,847,413
Purchased Transportation	0
Other Operating Expenses	11,456,564
Total Operating Expenses	\$67,937,236
Reconciling Cash Expenditures	\$430,725

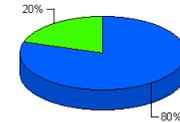
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	216	0	\$2,566,259	\$7,091,854	\$464,252	\$194,170	\$10,316,535
Demand Response	40	0	\$561,450	\$373,255	\$20,218	\$2,249	\$957,172
Total	256	0	\$3,127,709	\$7,465,109	\$484,470	\$196,419	\$11,273,707

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,775,849	\$6,404,503	\$10,316,535	104,836,977	7,190,075	31,255,469	766,397	17.1	283	5.6	216	0.98	31%
Demand Response	\$4,161,387	\$137,377	\$957,172	950,668	899,498	137,241	72,164	N/A	54	3.1	40	N/A	35%

Performance Measures

Service Efficiency

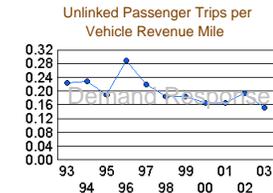
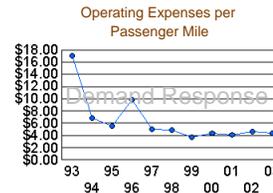
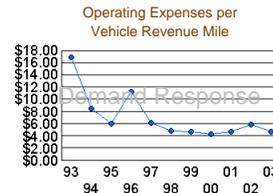
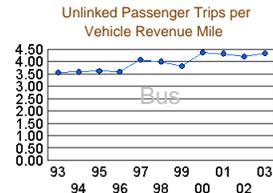
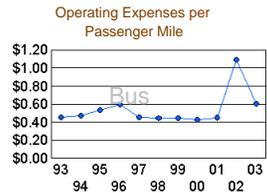
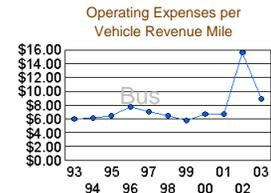
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.87	\$83.22
Demand Response	\$4.63	\$57.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.04
Demand Response	\$4.38	\$30.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.35	40.78
Demand Response	0.15	1.90



¹ Excludes data for purchased transportation reported separately